

GOVERNMENT DEPARTMENTS AND AGENCIES, STAFF STATISTICS

239. Hon C L Edwardes to the Attorney General; Minister for Justice and Legal Affairs; Electoral Affairs; Peel and the South West

For each Department or agency under the Minister's control as at 9 February 2001 –

- (a) how many full-time equivalent (FTE) staff were employed;
- (b) how many full-time staff were employed;
- (c) how many part-time staff were employed;
- (d) what is the annual salaries and wages budget exclusive of workers compensation and superannuation for each of (a), (b) and (c);
- (e) what is the maximum FTEs that the agency can employ within this budget;
- (f) how many FTEs earn an equivalent annual salary of -
  - (i) less than \$20,800 per annum;
  - (ii) between \$20,800 per annum and \$25,999 per annum;
  - (iii) between \$26,000 per annum and \$31,199 per annum;
  - (iv) between \$31,200 per annum and \$36,399 per annum;
  - (v) between \$36,400 per annum and \$41,599 per annum;
  - (vi) between \$41,600 per annum and \$46,799 per annum;
  - (vii) between \$46,800 per annum and \$51,999 per annum;
  - (viii) between \$52,000 per annum and \$57,199 per annum;
  - (ix) between \$57,200 per annum and \$ 62,399 per annum;
  - (x) between \$62,400 per annum and \$ 67,599 per annum;
  - (xi) between \$67,600 per annum and \$72,799 per annum;
  - (xii) between \$72,800 per annum and \$77,999 per annum;
  - (xiii) between \$78,000 per annum and \$83,199 per annum;
  - (xiv) between \$83,200 per annum and \$88,399 per annum;
  - (xv) between \$88,400 per annum and \$93,599 per annum;
  - (xvi) between \$93,600 per annum and \$98,799 per annum;
  - (xvii) between \$98,800 per annum and \$103,999 per annum;
  - (xviii) between \$104,000 per annum and \$109,199 per annum;
  - (xix) between \$109,200 per annum and \$114,399 per annum;
  - (xx) between \$114,400 per annum and \$119,599 per annum;
  - (xxi) between \$119,600 per annum and \$124,799 per annum;
  - (xxii) between \$124,800 per annum and \$129,999 per annum;
  - (xxiii) between \$130,000 per annum and \$135,199 per annum;
  - (xxiv) between \$135,200 per annum and \$140,399 per annum and
  - (xxv) greater than \$140,400 per annum;
- (g) how many full-time staff earn an equivalent full-time annual salary of -
  - (i) less than \$20,800 per annum;
  - (ii) between \$20,800 per annum and \$25,999 per annum;
  - (iii) between \$26,000 per annum and \$31,199 per annum;
  - (iv) between \$31,200 per annum and \$36,399 per annum;
  - (v) between \$36,400 per annum and \$41,599 per annum;
  - (vi) between \$41,600 per annum and \$46,799 per annum;
  - (vii) between \$46,800 per annum and \$51,999 per annum;
  - (viii) between \$52,000 per annum and \$57,199 per annum;
  - (ix) between \$57,200 per annum and \$ 62,399 per annum;
  - (x) between \$62,400 per annum and \$ 67,599 per annum;
  - (xi) between \$67,600 per annum and \$72,799 per annum;
  - (xii) between \$72,800 per annum and \$77,999 per annum;
  - (xiii) between \$78,000 per annum and \$83,199 per annum;
  - (xiv) between \$83,200 per annum and \$88,399 per annum;
  - (xv) between \$88,400 per annum and \$93,599 per annum;
  - (xvi) between \$93,600 per annum and \$98,799 per annum;
  - (xvii) between \$98,800 per annum and \$103,999 per annum;
  - (xviii) between \$104,000 per annum and \$109,199 per annum;

- (xix) between \$109,200 per annum and \$114,399 per annum;
  - (xx) between \$114,400 per annum and \$119,599 per annum;
  - (xxi) between \$119,600 per annum and \$124,799 per annum;
  - (xxii) between \$124,800 per annum and \$129,999 per annum;
  - (xxiii) between \$130,000 per annum and \$135,199 per annum;
  - (xxiv) between \$135,200 per annum and \$140,399 per annum and
  - (xxv) greater than \$140,400 per annum;
- (h) How many part-time staff earn an equivalent full-time annual salary of:
- (i) less than \$20,800 per annum;
  - (ii) between \$20,800 per annum and \$25,999 per annum;
  - (iii) between \$26,000 per annum and \$31,199 per annum;
  - (iv) between \$31,200 per annum and \$36,399 per annum;
  - (v) between \$36,400 per annum and \$41,599 per annum;
  - (vi) between \$41,600 per annum and \$46,799 per annum;
  - (vii) between \$46,800 per annum and \$51,999 per annum;
  - (viii) between \$52,000 per annum and \$57,199 per annum;
  - (ix) between \$57,200 per annum and \$ 62,399 per annum;
  - (x) between \$62,400 per annum and \$ 67,599 per annum;
  - (xi) between \$67,600 per annum and \$72,799 per annum;
  - (xii) between \$72,800 per annum and \$77,999 per annum;
  - (xiii) between \$78,000 per annum and \$83,199 per annum;
  - (xiv) between \$83,200 per annum and \$88,399 per annum;
  - (xv) between \$88,400 per annum and \$93,599 per annum;
  - (xvi) between \$93,600 per annum and \$98,799 per annum;
  - (xvii) between \$98,800 per annum and \$103,999 per annum;
  - (xviii) between \$104,000 per annum and \$109,199 per annum;
  - (xix) between \$109,200 per annum and \$114,399 per annum;
  - (xx) between \$114,400 per annum and \$119,599 per annum;
  - (xxi) between \$119,600 per annum and \$124,799 per annum;
  - (xxii) between \$124,800 per annum and \$129,999 per annum;
  - (xxiii) between \$130,000 per annum and \$135,199 per annum;
  - (xxiv) between \$135,200 per annum and \$140,399 per annum and
  - (xxv) greater than \$140,400 per annum?

Mr McGINTY replied:

Equal Opportunity Commission

- (a) 24.2
- (b) 18.0
- (c) 11.0
- (d)
  - (a) \$858,703
  - (b) \$672,726
  - (c) \$185,977
- (e) 24.0
- (f)
  - (i) 0.8
  - (ii) 2.0
  - (iii) 2.6
  - (iv) 2.6
  - (v) 1.0
  - (vi) 1.8
  - (vii) 2.0
  - (viii) 6.6
  - (ix) -
  - (x) 1.0
  - (xi) 2.0
  - (xii) -
  - (xiii) -
  - (xiv) -

	(xv)	1.0
	(xvi)	-
	(xvii)	-
	(xviii)	-
	(xix)	-
	(xx)	1.0
	(xxi)	-
	(xxii)	-
	(xxiii)	-
	(xxiv)	-
	(xxv)	-
(g)	(i)	-
	(ii)	-
	(iii)	1.0
	(iv)	2.0
	(v)	1.0
	(vi)	1.0
	(vii)	2.0
	(viii)	6.0
	(ix)	-
	(x)	1.0
	(xi)	2.0
	(xii)	-
	(xiii)	-
	(xiv)	-
	(xv)	1.0
	(xvi)	-
	(xvii)	-
	(xviii)	-
	(xix)	-
	(xx)	1.0
	(xxi)	-
	(xxii)	-
	(xxiii)	-
	(xxiv)	-
	(xxv)	-
(h)	(i)	2.0
	(ii)	4.0
	(iii)	2.0
	(iv)	1.0
	(v)	-
	(vi)	1.0
	(vii)	-
	(viii)	1.0
	(ix)	-
	(x)	-
	(xi)	-
	(xii)	-
	(xiii)	-
	(xiv)	-
	(xv)	-
	(xvi)	-
	(xvii)	-
	(xviii)	-
	(xix)	-
	(xx)	-
	(xxi)	-
	(xxii)	-
	(xxiii)	-

(xxiv) -  
(xxv) -

Western Australian Electoral Commission

- (a) 41.0
- (b) 39.0
- (c) 4.0
- (d)
  - (a) \$2,266,000
  - (b) \$2,189,000
  - (c) \$77,000
- (e) 41.0
- (f)
  - (i) 3.0
  - (ii) 1.0
  - (iii) 6.6
  - (iv) 6.0
  - (v) 9.0
  - (vi) 7.0
  - (vii) 1.0
  - (viii) 3.4
  - (ix) -
  - (x) 1.0
  - (xi) 2.0
  - (xii) -
  - (xiii) 1.0
  - (xiv) -
  - (xv) -
  - (xvi) -
  - (xvii) -
  - (xviii) -
  - (xix) -
  - (xx) -
  - (xxi) -
  - (xxii) -
  - (xxiii) -
  - (xxiv) -
  - (xxv) -
- (g)
  - (i) 3.0
  - (ii) 1.0
  - (iii) 6.0
  - (iv) 6.0
  - (v) 8.0
  - (vi) 7.0
  - (vii) 1.0
  - (viii) 3.0
  - (ix) -
  - (x) 1.0
  - (xi) 2.0
  - (xii) -
  - (xiii) -
  - (xiv) -
  - (xv) -
  - (xvi) -
  - (xvii) -
  - (xviii) -
  - (xix) -
  - (xx) -
  - (xxi) -
  - (xxii) -

- (xxiii) -
- (xxiv) -
- (xxv) -
- (h) (i) -
- (ii) -
- (iii) 1.0
- (iv) -
- (v) 2.0
- (vi) -
- (vii) -
- (viii) -
- (ix) -
- (x) -
- (xi) -
- (xii) -
- (xiii) -
- (xiv) -
- (xv) -
- (xvi) -
- (xvii) -
- (xviii) -
- (xix) -
- (xx) -
- (xxi) -
- (xxii) -
- (xxiii) -
- (xxiv) -
- (xxv) -

Peel Development Commission

- (a) 10.0
- (b) 10.0
- (c) -
- (d) (a) \$544,000
- (b) \$544,000
- (c) -
- (e) 10.0
- (f) (i) -
- (ii) -
- (iii) -
- (iv) 1.0
- (v) -
- (vi) 3.0
- (vii) -
- (viii) 3.0
- (ix) 1.0
- (x) -
- (xi) -
- (xii) -
- (xiii) 1.0
- (xiv) -
- (xv) -
- (xvi) 1.0
- (xvii) -
- (xviii) -
- (xix) -
- (xx) -
- (xxi) -
- (xxii) -
- (xxiii) -

- (xxiv) -
- (xxv) -
- (g) (i) -
- (ii) -
- (iii) -
- (iv) 1.0
- (v) -
- (vi) 3.0
- (vii) -
- (viii) 3.0
- (ix) 1.0
- (x) -
- (xi) -
- (xii) -
- (xiii) 1.0
- (xiv) -
- (xv) -
- (xvi) 1.0
- (xvii) -
- (xviii) -
- (xix) -
- (xx) -
- (xxi) -
- (xxii) -
- (xxiii) -
- (xxiv) -
- (xxv) -

(h) -

South West Development Commission

- (a) 22.4
- (b) 20.0
- (c) 3.0
- (d) (a) \$1,040,422
- (b) \$931,061
- (c) \$109,061
- (e) 22.4
- (f) (i) 1.0
- (ii) -
- (iii) 2.8
- (iv) 2.8
- (v) -
- (vi) 4.8
- (vii) 5.0
- (viii) -
- (ix) 2.0
- (x) 1.0
- (xi) 2.0
- (xii) -
- (xiii) -
- (xiv) -
- (xv) -
- (xvi) 1.0
- (xvii) -
- (xviii) -
- (xix) -
- (xx) -
- (xxi) -
- (xxii) -
- (xxiii) -

- |     |         |     |
|-----|---------|-----|
|     | (xxiv)  | -   |
|     | (xxv)   | -   |
| (g) | (i)     | 1.0 |
|     | (ii)    | -   |
|     | (iii)   | 2.0 |
|     | (iv)    | 2.0 |
|     | (v)     | -   |
|     | (vi)    | 4.0 |
|     | (vii)   | 5.0 |
|     | (viii)  | -   |
|     | (ix)    | 2.0 |
|     | (x)     | 1.0 |
|     | (xi)    | 2.0 |
|     | (xii)   | -   |
|     | (xiii)  | -   |
|     | (xiv)   | -   |
|     | (xv)    | -   |
|     | (xvi)   | 1.0 |
|     | (xvii)  | -   |
|     | (xviii) | -   |
|     | (xix)   | -   |
|     | (xx)    | -   |
|     | (xxi)   | -   |
|     | (xxii)  | -   |
|     | (xxiii) | -   |
|     | (xxiv)  | -   |
|     | (xxv)   | -   |

- |     |         |     |
|-----|---------|-----|
| (h) | (i)     | -   |
|     | (ii)    | -   |
|     | (iii)   | -   |
|     | (iv)    | 1.0 |
|     | (v)     | -   |
|     | (vi)    | 1.0 |
|     | (vii)   | -   |
|     | (viii)  | 1.0 |
|     | (ix)    | -   |
|     | (x)     | -   |
|     | (xi)    | -   |
|     | (xii)   | -   |
|     | (xiii)  | -   |
|     | (xiv)   | -   |
|     | (xv)    | -   |
|     | (xvi)   | -   |
|     | (xvii)  | -   |
|     | (xviii) | -   |
|     | (xix)   | -   |
|     | (xx)    | -   |
|     | (xxi)   | -   |
|     | (xxii)  | -   |
|     | (xxiii) | -   |
|     | (xxiv)  | -   |
|     | (xxv)   | -   |

Director of Public Prosecutions

- |     |       |             |
|-----|-------|-------------|
| (a) | 116.0 |             |
| (b) | 111.0 |             |
| (c) | 5.0   |             |
| (d) | (a)   | \$6,820,210 |
|     | (b)   | \$6,675,496 |

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	(c)	\$144,714
(e)	115.0	
(f)	(i)	-
	(ii)	6.0
	(iii)	16.6
	(iv)	21.0
	(v)	7.0
	(vi)	7.0
	(vii)	8.0
	(viii)	-
	(ix)	5.0
	(x)	8.0
	(xi)	5.0
	(xii)	6.0
	(xiii)	-
	(xiv)	1.0
	(xv)	12.0
	(xvi)	-
	(xvii)	2.0
	(xviii)	1.0
	(xix)	5.0
	(xx)	-
	(xxi)	3.0
	(xxii)	-
	(xxiii)	-
	(xxiv)	-
	(xxv)	3.0
(g)	(i)	-
	(ii)	6.0
	(iii)	16.0
	(iv)	19.0
	(v)	7.0
	(vi)	7.0
	(vii)	8.0
	(viii)	-
	(ix)	5.0
	(x)	6.0
	(xi)	5.0
	(xii)	5.0
	(xiii)	-
	(xiv)	1.0
	(xv)	12.0
	(xvi)	0
	(xvii)	2.0
	(xviii)	1.0
	(xix)	5.0
	(xx)	-
	(xxi)	3.0
	(xxii)	-
	(xxiii)	-
	(xxiv)	-
	(xxv)	3.0
(h)	(i)	-
	(ii)	-
	(iii)	-
	(iv)	2.0
	(v)	-
	(vi)	-
	(vii)	-

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- (viii) -
- (ix) -
- (x) 2.0
- (xi) -
- (xii) 1.0
- (xiii) -
- (xiv) -
- (xv) -
- (xvi) -
- (xvii) -
- (xviii) -
- (xix) -
- (xx) -
- (xxi) -
- (xxii) -
- (xxiii) -
- (xxiv) -
- (xxv) -

Legal Aid WA Commission

- (a) 176.6
- (b) 148
- (c) 52.0
- (d)
  - (a) \$9 315 390
  - (b) \$6 308 800
  - (c) \$3 006 590
- (e) 195.0
- (f)
  - (i) -
  - (ii) 12.0
  - (iii) 21.6
  - (iv) 49.0
  - (v) 35.0
  - (vi) 16.0
  - (vii) 19.0
  - (viii) 5.0
  - (ix) 2.0
  - (x) 19.0
  - (xi) 1.0
  - (xii) 4.0
  - (xiii) 3.0
  - (xiv) 10.0
  - (xv) -
  - (xvi) 3.0
  - (xvii) -
  - (xviii) -
  - (xix) -
  - (xx) -
  - (xxi) -
  - (xxii) -
  - (xxiii) 1.0
  - (xxiv) -
  - (xxv) -
- (g)
  - (i) -
  - (ii) 9.0
  - (iii) 12.0
  - (iv) 32.0
  - (v) 29.0
  - (vi) 13.0
  - (vii) 14.0
  - (viii) 4.0

- |     |         |      |
|-----|---------|------|
|     | (ix)    | 1.0  |
|     | (x)     | 14.0 |
|     | (xi)    | 1.0  |
|     | (xii)   | 4.0  |
|     | (xiii)  | 2.0  |
|     | (xiv)   | 9.0  |
|     | (xv)    | -    |
|     | (xvi)   | 3.0  |
|     | (xvii)  | -    |
|     | (xviii) | -    |
|     | (xix)   | -    |
|     | (xx)    | -    |
|     | (xxi)   | -    |
|     | (xxii)  | 1.0  |
|     | (xxiii) | -    |
|     | (xxiv)  | -    |
|     | (xxv)   | -    |
| (h) | (i)     | 3.0  |
|     | (ii)    | 9.0  |
|     | (iii)   | 17.0 |
|     | (iv)    | 6.0  |
|     | (v)     | 3.0  |
|     | (vi)    | 5.0  |
|     | (vii)   | 1.0  |
|     | (viii)  | 1.0  |
|     | (ix)    | 5.0  |
|     | (x)     | -    |
|     | (xi)    | -    |
|     | (xii)   | 1.0  |
|     | (xiii)  | 1.0  |
|     | (xiv)   | -    |
|     | (xv)    | -    |
|     | (xvi)   | -    |
|     | (xvii)  | -    |
|     | (xviii) | -    |
|     | (xix)   | -    |
|     | (xx)    | -    |
|     | (xxi)   | -    |
|     | (xxii)  | -    |
|     | (xxiii) | -    |
|     | (xxiv)  | -    |
|     | (xxv)   | -    |

Information Commissioner

- |     |               |
|-----|---------------|
| (a) | 12.0          |
| (b) | 12.0          |
| (c) | -             |
| (d) | (a) \$919,288 |
|     | (b) \$919,288 |
|     | (c) -         |
| (e) | 12.0          |
| (f) | (i) -         |
|     | (ii) -        |
|     | (iii) -       |
|     | (iv) 1.0      |
|     | (v) 2.0       |
|     | (vi) -        |
|     | (vii) -       |
|     | (viii) 1.0    |
|     | (ix) 1.0      |

- |     |         |     |
|-----|---------|-----|
|     | (x)     | 2.0 |
|     | (xi)    | -   |
|     | (xii)   | 2.0 |
|     | (xiii)  | 1.0 |
|     | (xiv)   | -   |
|     | (xv)    | -   |
|     | (xvi)   | 2.0 |
|     | (xvii)  | -   |
|     | (xviii) | -   |
|     | (xix)   | -   |
|     | (xx)    | -   |
|     | (xxi)   | -   |
|     | (xxii)  | -   |
|     | (xxiii) | -   |
|     | (xxiv)  | -   |
|     | (xxv)   | -   |
| (g) | (i)     | -   |
|     | (ii)    | -   |
|     | (iii)   | -   |
|     | (iv)    | 1.0 |
|     | (v)     | 2.0 |
|     | (vi)    | -   |
|     | (vii)   | -   |
|     | (viii)  | 1.0 |
|     | (ix)    | 1.0 |
|     | (x)     | 2.0 |
|     | (xi)    | -   |
|     | (xii)   | 2.0 |
|     | (xiii)  | 1.0 |
|     | (xiv)   | -   |
|     | (xv)    | -   |
|     | (xvi)   | 2.0 |
|     | (xvii)  | -   |
|     | (xviii) | -   |
|     | (xix)   | -   |
|     | (xx)    | -   |
|     | (xxi)   | -   |
|     | (xxii)  | -   |
|     | (xxiii) | -   |
|     | (xxiv)  | -   |
|     | (xxv)   | -   |
| (h) | (i)     | -   |
|     | (ii)    | -   |
|     | (iii)   | -   |
|     | (iv)    | -   |
|     | (v)     | -   |
|     | (vi)    | -   |
|     | (vii)   | -   |
|     | (viii)  | -   |
|     | (ix)    | -   |
|     | (x)     | -   |
|     | (xi)    | -   |
|     | (xii)   | -   |
|     | (xiii)  | -   |
|     | (xiv)   | -   |
|     | (xv)    | -   |
|     | (xvi)   | -   |
|     | (xvii)  | -   |
|     | (xviii) | -   |

- (xix) -
- (xx) -
- (xxi) -
- (xxii) -
- (xxiii) -
- (xxiv) -
- (xxv) -

Ministry Justice

- (a) 3,926.4
- (b) 3755.0
- (c) 317.0
- (d)
  - (a) \$186,035,353
  - (b) \$172,828,914
  - (c) \$13,206,439
- (e) The Ministry is not required to be limited to a set FTE figure. The Ministry and the departments within may utilise as many FTEs as needed, providing they do not exceed their budget.
- (f)
  - (i) 22.0
  - (ii) 30.0
  - (iii) 246.0
  - (iv) 562.0
  - (v) 678.0
  - (vi) 1517.0
  - (vii) 348.0
  - (viii) 253.0
  - (ix) 67.0
  - (x) 88.0
  - (xi) 99.0
  - (xii) 16.0
  - (xiii) 16.0
  - (xiv) 29.0
  - (xv) 11.0
  - (xvi) 11.0
  - (xvii) 18.0
  - (xviii) 2.0
  - (xix) 4.0
  - (xx) 6.0
  - (xxi) 4.0
  - (xxii) 4.0
  - (xxiii) -
  - (xxiv) 13.0
  - (xxv) 28.0
- (g)
  - (i) 19.0
  - (ii) 17.0
  - (iii) 202.0
  - (iv) 481.0
  - (v) 622.0
  - (vi) 1460.0
  - (vii) 328.0
  - (viii) 240.0
  - (ix) 62.0
  - (x) 81.0
  - (xi) 93.0
  - (xii) 14.0
  - (xiii) 16.0
  - (xiv) 28.0
  - (xv) 9.0
  - (xvi) 11.0
  - (xvii) 17.0

	(xviii)	2.0
	(xix)	4.0
	(xx)	6.0
	(xxi)	4.0
	(xxii)	4.0
	(xxiii)	9.0
	(xxiv)	-
	(xxv)	26.0
(h)	(i)	3.0
	(ii)	13.0
	(iii)	44.0
	(iv)	81.0
	(v)	56.0
	(vi)	57.0
	(vii)	20.0
	(viii)	13.0
	(ix)	5.0
	(x)	7.0
	(xi)	6.0
	(xii)	2.0
	(xiii)	-
	(xiv)	1.0
	(xv)	2.0
	(xvi)	-
	(xvii)	1.0
	(xviii)	-
	(xix)	-
	(xx)	-
	(xxi)	-
	(xxii)	-
	(xxiii)	4.0
	(xxiv)	-
	(xxv)	2.0